

APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges operate from 1 April 2016, all charges include VAT at 20%, except where stated.

SPORTS FACILITIES	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	Proposed Charges for 1/4/16 (£)
ATHLETICS TRACK			
● Meetings Monday - Friday (except bank holidays)	90.00	93.00	120.00^(*1)
● Meetings Peak Times	126.50	130.00	150.00^(*2)
● Schools Use - standard session charge	53.00	55.00	72.00^(*3)
● Corporate events	300.00	(*4)	(*4)
● Individual Ticket - Adults	3.00	3.50	3.50
● Individual ticket - Concessionary Rate	1.50	1.50	2.10^(*3)
● Season Ticket - Adults	60.00	62.00	72.00^(*5)
● Season Ticket - Concessionary Rate	30.00	31.00	42.00^(*3)
BOWLS		3.50	3.50⁽⁺¹⁾
CROQUET (GOLDERS HILL)			
● Hourly charge (members of HHCC) for lawn	4.00	4.50	4.50⁽⁺¹⁾
● Hourly charge (non members) for lawn	7.50	8.00	8.00⁽⁺¹⁾
CRICKET			
● Reserved match pitch (prepared and marked)	75.00	77.00	90.00^(*5)
● Reserved match pitch Parliament Hill weekends (prepared and marked)	95.00	98.00	98.00
● Junior pitch (prepared and marked)	45.00	46.00	54.00^(*3)
● Cricket nets (per hour)	6.50	7.00	7.00
● Private changing room with hot water (Keys - deposit or charge for loss)	42.00 (25.00)	43.00 (25.00)	43.00 (25.00)
FOOTBALL AND RUGBY			
● Reserved match pitch Adult (with goal posts)	70.00	72.00	85.00^(*5)
● Reserved match pitch Junior (with goal posts)	44.00	45.00	51.00^(*3)
● Hire of goal nets	14.50	15.00	15.00
● Private changing room with hot water (Keys - deposit or charge for loss)	42.00 (25.00)	43.00 (25.00)	43.00 (25.00)
<i>Schools Use - standard session charge</i>	40.00	41.00	51.00^(*3)
● Charge for damaged nets	38.50	Cost + admin fee	Cost + 20% admin fee
BASEBALL/ SOFTBALL/ ROUNDERS/			

SPORTS FACILITIES	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	Proposed Charges for 1/4/16 (£)
VOLLEYBALL			
● Reserved Pitch	50.00	52.00	52.00^(*6)
PENTANQUE			
● Hourly charge/rink	2.50	3.00	3.00
● (Returnable) Deposit for Boules hire	12.50	20.00	20.00
PITCH & PUTT (Queen's Park)			
● One Round Adult	4.50	5.50	5.50
● One Round Concessionary rate	2.50	2.50	3.30^(*3)
PUTTING (Golders Hill Park)			
● One Round Adult	3.00	3.00	3.00
● One Round Concessionary rate	1.50	1.50	1.80^(*3)
● Lost or damaged putter	25.50	Cost + admin fee	Cost + 20% admin fee
● Lost ball	5.00	Cost + admin fee	Cost + 20% admin fee
SWIMMING			
Lido			
● Early Morning / Winter - Adult	2.00	2.50	3.50^(*5)
● Early Morning / Winter - Concessionary	1.00	1.50	2.10^(*3)
● Evening - Adult	2.50	2.50	3.50^(*5)
● Evening - Concessionary	1.50	1.50	2.10^(*3)
● Day Ticket - Adults	5.50	6.00	6.60^(*5)
● Day Ticket - Concessionary	3.50	4.00	4.00^(*3)
● Day family ticket (up to 2 adults & 2 children)	14.50	15.00	17.20^(*5)
● Day adult and child ticket	7.50	8.00	9.00^(*5)
● Book of tickets (10 for the price of 9) – Adult	49.50	54.00	Discontinue^(*7)
● Book of tickets (10 for the price of 9) – Concessionary	31.50	36.00	Discontinue^(*7)
● Lido Monthly Ticket - Adult	41.00	42.00	42.00
● Lido Monthly Ticket – Concessionary	20.50	21.00	25.20^(*3)
● Lido 12 Month Season Ticket - Adult	147.50	152.00	175.00^(*8)
● Lido 12 Month Season Ticket - Concessionary	95.00	98.00	105.00^(*3)
● Lido 6 Month Season Ticket - Adult	116.00	120.00	120.00
● Lido 6 Month Season Ticket - Concessionary	58.00	60.00	72.00^(*3)
● All Swimming Facilities 12 Month Season Ticket - Adult	190.00	195.00	195.00
● All Swimming Facilities 12 Month Season Ticket - Concessionary	105.50	108.00	117.00^(*3)

SPORTS FACILITIES	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	Proposed Charges for 1/4/16 (£)
• All Swimming Facilities 6 Month Season Ticket - Adult	116.00	140.00	140.00
• All Swimming Facilities 6 Month Season Ticket - Concessionary	58.00	70.00	84.00^(*3)
<i>Natural Ponds</i>			
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Adult	2.00	2.00	2.00^(*9)
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Concessionary	1.00	1.00	1.00^(*9)
• Ponds 12 Month Season Ticket – Adult	121.50	125.00	125.00^(*9)
• Ponds 12 Month Season Ticket – Concessionary	63.50	66.00	66.00^(*9)
• Ponds 6 Month Season Ticket – Adult	63.50	66.00	66.00^(*9)
• Ponds 6 Month Season Ticket – Concessionary	32.00	33.00	33.00^(*9)
TENNIS			
• Annual registration fee	15.50	16.00	25.00^(*5)
• Adult Hourly Charge - hard or grass court (per hour) ⁺²	6.50	7.00	8.00^(*5)
• Concessionary Rates - hard or grass court (per hour) ⁺²	3.50	4.00	4.80^(*3)
SPORTS COACHING			
<i>Tennis Coaching and Development</i>			
Adult Beginners/improvers			
• 5 weekly 1 hour lessons	47.00	48.00	50.00^(*5)
• 5 weekly 1 ½ hour lessons	68.50	72.00	75.00^(*5)
• 5 weekly 2 hour lessons	90.00	96.00	100.00^(*5)
Children Beginners/improvers			
• 5 weekly 1 hour lessons	38.00	39.00	40.00^(*5)
<i>Children's Football Coaching</i> (Queen's Park and Highgate Wood)			(+3)
• 5 weekly 2 hour lessons	47.00	48.00	

*1 Minimum booking time of 3 hours, based on a rate of £40 per hour. Each additional hour or part hour over 3 hours will be charged at £40.

*2 Minimum booking time of 3 hours, based on a rate of £50 per hour. Each additional hour or part hour over 3 hours will be charged at £50.

*3 A standardised concessionary discount of 40% of the adult price has been introduced. This is to ensure all our facilities and sports offer a consistent concessionary discount.

- *4 Corporate Event prices will be worked up on a case by case basis.
- *5 Price increases based on the “mid-range” charge following a comprehensive benchmarking review carried out October 2015.
- *6 At Parliament Hill only softball and rounders pitches are marked out. Consequently, the reference to baseball and volley ball have been removed.
- *7 It is proposed to discontinue this ticket due to lack of uptake.
- *8 The benchmarking exercise has identified historic undercharging for this season ticket. Over the next two years the aim will be to increase this charge to £195 per annum.
- *9 The charge for swimming in the ponds will remain unchanged for 2016/17. The swimming charges will be reviewed next autumn.

+1 The Parliament Hill Bowling Club and Hampstead Heath Croquet Club have been consulted on the charges for 2016/17. The public fees collected from Bowls and Croquet are passed onto the respective clubs.

+2 Queen’s Park Tennis courts will change to ‘by the hour’ charging.

+3 The charges for children’s football coaching at Queen’s Park and Highgate Wood have been removed. This is due to the introduction of licences to external coaches and providers.

CAR PARKING	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	Proposed Charges for 1/4/16 (£)
• Up to 2 hours	2.50	3.00	3.00
• Up to 4 hours	5.00	6.00	6.00
• Additional hours or part hours above 4 hours	4.50	5.00	5.00

WEDDINGS & CIVIL CEREMONIES	Soft opening charges 2014 (£)	Pilot year charges 2015 (£)	Charges from 1/1/16 (£)	Proposed Charges from 1/4/17 (£)
<i>Hill Garden shelter</i>				
• Monday - Thursday	1,250.00	1,800.00	2,000.00	2,400.00
• Friday	1,250.00	2,100.00	2,400.00	2,900.00
• Weekends	1,250.00	2,400.00	2,800.00	3,400.00
<i>Pergola</i>				
• Monday - Thursday	1,000.00	1,500.00	1,800.00	2,200.00
• Friday	1,000.00	1,620.00	2,000.00	2,400.00
• Weekends	1,000.00	1,800.00	2,200.00	2,700.00
Table service charge			120.00	150.00

SKIPS, COMPOUNDS & SCAFFOLDING	Proposed Charges from 1/4/16 (£)
Skips ⁺⁴	£60.00 (VAT exempt) per week (Minimum fee £60)
Contractor compounds ⁺⁴	£0.50 per M ² per day (Minimum overall charge £60 per day)
Scaffolding ⁺⁴	£0.50 per M ² per day (Minimum overall charge £60 per day)

+4 Where site meetings are required, fees will be applied to cover the cost of staff time.